

GENERAL MEETING MINUTES
West University Elementary School Parent Teacher Organization

Wednesday, May 25, 2022
WUES MPR & TEAMS Call

PTO Members in attendance: Robyn Goldstein (President), Casey Ball, Kelly Butler, Amanda Duguid, Leah Follette, Melissa Goodman, Laura Hobeika, Erin Hubbard, Trinity Kelly, Lulu Lopez, Yésely Love, Stephanie Magers, Mary McCulloch, Sarah Nelson, Celia Peressini, Allison Stasney, Elizabeth Thompson, Erika Wagner

Additional Attendees: Principal Scott Disch, Caryn Barron

Call to Order:

Robyn called the meeting to order at 7:46 a.m. and welcomed everyone. The meeting minutes from April 28, 2022, were motioned for approval by Amanda Duguid and seconded by Erika Wagner.

Budget Review and Approval:

Mary McCulloch, Vice President of Budget and Finance, reviewed the budget requests received. Four requests were for the spring of 2022, and all were approved. The additional new funding requests are:

- Brian Castle, WUES Counselor, requested \$3,000 for the social/emotional learning books and materials for the entire student body both in classrooms and in the counselor's office. This expense would be housed under Instructional Support.
- Laura Hobeika requested \$5,200 for the Positive Behavior Program. This money would be used for incentives like banners, prizes, and treats. This expense would be housed under Curriculum Enrichment.

Funds will be removed for 22 – 23 for the social studies project and new kinder program as all the items needed for these are already at the school. Budgeting for the library is being streamlined so the retained earnings library item will be removed and there will now just be one library budget. The budget for library in 22 – 23 is \$20,000. The budget will now no longer be contingent on the Book Fair revenue. Also, the library's two-year subscription is already paid for 22 – 23, so that is not included in next year's budget. Also, some of the technology items were removed as they are no longer needed. The security line of the budget was moved from technology to the facilities section. Total overall budget for 22 – 23 is \$589,000.

Robyn called for a vote to approve the \$3,000 addition for Mr. Castle's social/emotional learning books. The vote in favor was unanimous.

Robyn called for a vote to approve the \$5,200 addition for the Positive Behavior Program. The vote in favor was unanimous.

Robyn called for a vote of the overall budget for \$589,000. The vote in favor was unanimous.

Principal's Report:

Principal Disch addressed the recent Uvalde school shooting and discussed security measures in and around the WUES campus. He noted that teachers had been provided resources regarding safety, as well as counseling services as needed.

Conclusion:

Robyn reminded everyone to submit reimbursement forms no later than June 15 and to order school supplies. Sarah Nelson motioned to adjourn the meeting, and Yésely Love seconded. Robyn adjourned the meeting at 8:28 a.m.